

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
as of March 31, 2025
(In Pesos)
Fund: General (Continuing Appropriations)

BAR No.4

Department : STATE UNIVERSITIES AND COLLEGES
Agency/OU : CATANDUANES STATE UNIVERSITY
Fund : GENERAL -Specific Budget of National Government Agencies

P.A.P. / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE [1]	Allotment Received [2]	Obligations Incurred		Unobligated Balance of Allotment [5]	Remarks [6]
		This Report [3]	To Date [4]		
CURRENT YEAR'S APPROPRIATIONS					
<u>A.I-General Administration and Support Services</u>					
Maintenance and Other Operating Expenses					
Travel Expenses	193,159.14	4,663.97	174,906.22	18,252.92	
Consultancy	150,331.00		70,125.00	80,206.00	
TOTAL MOOE	343,490.14	4,663.97	245,031.22	98,458.92	
TOTAL FOR GASS AND SUPPORT SERVICES	343,490.14	4,663.97	245,031.22	98,458.92	
<u>A.II-Support to Operations</u>					
Maintenance and Other Operating Expenses					
Travel Expenses	240,392.72	42,788.75	134,444.47	105,948.25	
Textbooks and Instructional Materials	229,648.25		-	229,648.25	
TOTAL MOOE	470,040.97	42,788.75	134,444.47	335,596.50	
TOTAL FOR SUPPORT TO OPERATIONS	470,040.97	42,788.75	134,444.47	335,596.50	
<u>A.III - Operations</u>					
Higher Education					
Maintenance and Other Operating Expenses					
Travel Expenses	850,802.32	258,744.05	688,361.49	162,440.83	
Textbooks and Instructional Materials	836,208.54		-	836,208.54	
Survey, Research Exploration and Development	2,000,000.00	92,585.26	160,614.78	1,839,385.22	
Subsidies - Others	10,000.00		-	10,000.00	
TOTAL MOOE	3,697,010.86	351,329.31	848,976.27	2,848,034.59	
TOTAL FOR HIGHER EDUCATION	3,697,010.86	351,329.31	848,976.27	2,848,034.59	
Advanced Education					
Maintenance and Other Operating Expenses					
Travel Expenses	198,238.62	25,791.25	25,791.25	172,447.37	
Textbooks and Instructional Materials	250,000.00		-	250,000.00	
TOTAL MOOE	448,238.62	25,791.25	25,791.25	422,447.37	
TOTAL FOR ADVANCED EDUCATION	448,238.62	25,791.25	25,791.25	422,447.37	
Research Services					
Maintenance and Other Operating Expenses					
Travel Expenses	47,956.68	2,492.00	17,036.00	30,920.68	
TOTAL MOOE	47,956.68	2,492.00	17,036.00	30,920.68	
TOTAL FOR RESEARCH SERVICES	47,956.68	2,492.00	17,036.00	30,920.68	

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Extension Services					
Maintenance and Other					
Operating Expenses					
Travel Expenses	32,441.36		-	32,441.36	
TOTAL MOOE	32,441.36	-	-	32,441.36	
TOTAL FOR EXTENSION SERVICES	32,441.36	-	-	32,441.36	
Total for Operations	4,225,647.52	379,612.56	891,803.52	3,333,844.00	
TOTAL FOR PERSONAL SERVICES	-	-	-	-	
TOTAL FOR MOOE	5,039,178.63	427,065.28	1,271,279.21	3,767,899.42	
TOTAL CURRENT OPERATIONS	5,039,178.63	427,065.28	1,271,279.21	3,767,899.42	

Certified Correct:

MARYSHIEL S. TABIOS
AO V-Budget Services

Submitted by:

ROBERTO B. BARBA, JR., Ph.D.
Officer-In-Charge